



LASSEN REGIONAL SOLID WASTE MANAGEMENT AUTHORITY

(a California public agency)

Board of Directors:

Ralph Ellis – At Large, Chairman
Aaron Albaugh – County, Vice Chairman
Chris Gallagher - County
Russ Brown – City
Patrick Parish - City
Mendy Schuster – City Alternate
Jason Ingram - County Alternate
Tom Neely - County Alternate

Staff:

Manager: Pete Heimbigner
Clerk of the Board: Christine del Llano
Counsel: Josh Nelson
Landfill Foreman: Gary Gillis

LASSEN REGIONAL SOLID WASTE MANAGEMENT AUTHORITY

BOARD OF DIRECTORS, SPECIAL MEETING

– AGENDA –

TUESDAY

December 10, 2024 at 1:00 p.m.
707 Nevada Street, Susanville, California 96130

- ▶ Any person desiring to address the Board of Directors shall first secure permission of the presiding officer.
- ▶ The Public may address matters under the jurisdiction of the Board of Directors, and not on the Agenda, at the time provided in the Agenda under Public Comment.
- ▶ The Board of Directors will not take action on any subject that is not on the Agenda.

Next resolution in line for adoption: 2024-06

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- A. CALL TO ORDER
 - B. ROLL CALL OF BOARD OF DIRECTORS
 - C. AGENDA APPROVAL, ADDITIONS AND/OR DELETIONS
 - D. CLOSED SESSION

- 1) CONFERENCE WITH LEGAL COUNSEL—ANTICIPATED LITIGATION
Significant exposure to litigation pursuant to paragraph (2) of
Government Code subdivision (d) of Section 54956.9: 1 case

E. PUBLIC COMMENT

(Any person may address the Board at this time to comment on any subject not on the agenda. However, the Board may not take action other than to direct staff to place the matter on the agenda at a future meeting).

F. REPORTS AND INFORMATION

1. Unagendized Reports by Board Members
2. Staff Reports

G. CONSENT CALENDAR

1. Subject: Approval of and/or Additions to and Deletions for the following meeting minutes.
 - October 10, 2024 Board of Directors Meeting Minutes.

H. REGULAR CALENDAR

1. *Subject:* Review of 2025 annual rate adjustment calculation for C&S Waste Solutions.
 - Action Requested: None – information only.

I. ADJOURNMENT

Next Scheduled Board of Directors Meeting: December 24, 2024 – consider canceling due to the meeting falling on a holiday. January 28, 2025 is next regularly scheduled meeting of 2025.



LASSEN REGIONAL SOLID WASTE MANAGEMENT AUTHORITY

(a California public agency)

Board of Directors:

Ralph Ellis, At Large, Chairman
Aaron Albaugh, County, Vice Chairman
Chris Gallagher, County
Russ Brown, City
Patrick Parrish, City
Mendy Schuster, City Alternate
Jason Ingram, County Alternate
Tom Neely, County Alternate

Staff:

Manager: Pete Heimbigner
Clerk of the Board: Christine del Llano
Counsel: Josh Nelson
Landfill Foreman: Gary Gillis

LASSEN REGIONAL SOLID WASTE MANAGEMENT AUTHORITY

BOARD OF DIRECTORS

– *MINUTES* –

TUESDAY

October 22, 2024 at 2:00 PM

- A. CALL TO ORDER:** At 2:01 p.m., Vice-Chairman Albaugh called the meeting to order.
- B. ROLL CALL OF BOARD OF DIRECTORS:** Directors Albaugh, Gallagher, Brown, and Parrish were present. Director Ellis was absent.
- C. AGENDA APPROVAL, ADDITIONS AND/OR DELETIONS:** Director Gallagher motioned to approve the agenda as written. Director Brown seconded the motion. The motion was approved.
- D. CLOSED SESSION:**
 - ANNOUNCEMENT OF THE ITEMS TO BE DISCUSSED IN CLOSED SESSION:
 - Mr. Heimbigner announced the following closed session items:
 - Conference with Legal Counsel ~ Anticipated Litigation.
 - Significant exposure to litigation pursuant to paragraph (2) of Government Code subdivision (d) of Section 54956.9: one (1) case.

Present: Directors Albaugh, Gallagher, Brown, and Parrish. Also present: County Counsel Josh Nelson (by phone), Manager Pete Heimbigner, Assistant Director Michelle Godman, and Clerk of the Board Christine del Llano.

The Lassen Regional Solid Waste Management Authority discussed in closed session significant exposure to litigation pursuant to paragraph (2) of Government Code subdivision (d) of Section 54956.9.

There was no reportable action.

Closed Session was held from 2:03 p.m. to 2:17 p.m.

E. PUBLIC COMMENT:

1. C&S Waste Report

Michael from C&S Waste gave his report for the last 30 days. The great weather has allowed C&S Waste to haul concrete boxes out of south-county from the BLM fire department. That project will last into the next year. They have also been doing green waste clean-ups which resulted in 1.2 tons of green waste out of Herlong. They also had Spaulding green waste clean-up which measured about 5.5 tons. The Skyline leaf collection program started and will last until the first week of December. They also invited the Board to come visit their Safe and Sane Halloween booth on October 31st. Michael also stated service has started for the Halls Flats cell phone tower project.

2. Environmental Health Report

Sarah Chandler from Environmental Health reported they received the extension request from the operator for the Bass Hill landfill violation complaint and they have forwarded to CalRecycle as of today and they will review it and let us know if they will grant the extension. They generally give yearly extensions so if they approve it will extend until September 2025. Last year they deliberated for quite a while so she is not certain how long it will take to get their answer this year. Today, Lahonton was onsite with an inspector from Environmental Health. The inspection findings and report is pending. Director Albaugh asked why CalRecycle had deliberated so long last year. Sarah reported they had informed Environmental Health that extensions don't usually last as long as ours. This extension issue has lasted over 10 years but because of the extenuating circumstances, CalRecycle has agreed to extend for the operator. They also relayed that this violation extension should be resolved by now. Mr. Heimbigner added that Fish and Wildlife and the other party has yet to complete the acquisition to allow Bass Hill to expand their buffer easement. Mr. Heimbigner stated that his attempts to reach out (at least 2 times per month) has not resulted in a call back. The ball is now in the court of Fish and Wildlife.

F. REPORTS AND INFORMATION:

1. **Unagendized Reports by Board Members.** None
2. **Staff Reports:** Mr. Heimbigner reported that the compactor was delivered a few weeks ago from Southern California. The Sacramento Volvo crew who were in charge of this transaction came to do staff training and a walk around on the unit and they found multiple problems. All the repair items that should have taken place in San Diego did not happen. The Volvo crew from Sacramento was out last week to repair the fire suppression function and they have ordered parts and will be sending a mechanic back up to finish the job. Needless to say the Sacramento Volvo folks are not very happy with their counterparts located in San Diego. Sacramento Volvo is stepping up to finish the job. The warranty has been extended for an additional year because of this issue. The machine should be up and running in a week or two.

G. CONSENT CALENDAR:

1. **Subject: Approval of and/or Additions to and Deletions for the following meeting minutes.**
 - August 27, 2024 Board of Directors Meeting Minutes.
 - September 24, 2024 Board of Directors Meeting Minutes.

Russ Brown motioned to approve the August 27, 2024 and the September 24, 2024 Board of Directors Minutes, Chris Gallagher seconded the motion. They were unanimously approved.

H. REGULAR CALENDAR: No items

I. ADJOURNMENT.

The next scheduled meeting is scheduled for Tuesday, November 26, 2024 at 1:00 p.m.

At 2:32 p.m., Vice Chairman Albaugh closed the meeting.

**LASSEN REGIONAL SOLID WASTE
MANAGEMENT AUTHORITY**

RALPH ELLIS,
CHAIRMAN OF THE BOARD OF DIRECTORS

CHRISTINE DEL LLANO,
CLERK OF THE BOARD OF DIRECTORS



November 18, 2024

Mr. Peter Heimbigner
Director
Lassen Regional Solid Waste Management Authority
707 Nevada Street, Suite 4
Susanville, CA 96130-3912

Dear Mr. Heimbigner:

As a follow up to my November 1st letter, the Consumer Price Data has been solidified. Please see the attached updated spreadsheet reflecting this year's increase of 1.19%.

Respectfully Submitted,

Amanda Garrett
District Manager
C&S Waste Solutions of Lassen County

Series Id:	CUUR0400SA0
Not Seasonally Adjusted	
Series Title:	All items in West urban, all urban consumers, not seasonally
Area:	West
Item:	All items
Base Period:	1982-84=100
Years:	2014 to 2024

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2014	236.707	237.614	239.092	239.808	241.350	241.616	241.850	241.660	241.920	241.650	240.220	239.095	240.215	239.365	241.066
2015	238.318	239.748	241.690	242.302	244.227	244.332	245.040	244.737	244.257	244.341	243.749	243.434	243.015	241.770	244.260
2016	244.600	244.821	245.404	246.589	247.855	248.228	248.375	248.498	249.234	249.897	249.448	249.516	247.705	246.250	249.161
2017	250.814	252.252	252.949	253.806	254.380	254.469	254.708	255.282	256.504	257.223	257.126	257.347	254.738	253.112	256.365
2018	258.638	259.986	260.994	262.037	263.240	263.732	263.971	264.395	265.105	266.195	265.658	265.209	263.263	261.438	265.089
2019	265.624	266.215	267.370	269.522	270.880	270.957	271.029	271.264	272.102	273.524	273.128	272.584	270.350	268.428	272.272
2020	273.340	274.412	273.995	272.913	273.062	274.155	275.597	276.443	276.422	276.876	276.875	276.593	275.057	273.646	276.468
2021	277.238	278.702	280.625	283.507	285.793	288.263	289.863	290.393	291.053	293.397	294.986	296.102	287.494	282.355	292.632
2022	298.705	301.158	305.082	307.145	309.645	313.496	313.951	314.013	315.094	317.299	315.919	314.599	310.509	305.872	315.146
2023	317.477	319.130	320.715	322.187	323.525	324.448	324.865	326.234	327.491	327.708	326.299	325.932	323.834	321.247	326.422
2024	328.053	329.339	332.202	334.050	334.292	333.662	333.174	333.442	334.265	334.558	334.9044	335.251		331.933	

2024 Monthly Increase	0.65%	0.39%	0.87%	0.56%	0.07%	-0.19%	-0.15%	0.08%	0.25%	0.10%	0.10%	0.10%
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TRANSFER STATION AND SCRAP TIRE SERVICES

DEBRIS BOX HAULING

TRANSFER STATION	2024 RATES		2025 RATES	
	HAUL ONE BOX	HAUL SECOND BOX (ON TRAILER)	HAUL ONE BOX	HAUL SECOND BOX (ON TRAILER)
Bieber Transfer Station	\$501.35	\$569.10	\$507.31	\$575.87
Herlong Transfer Station	\$269.48	\$337.23	\$272.69	\$341.24
Little Valley Transfer Station	\$689.36	\$757.11	\$697.56	\$766.11
Madeline Transfer Station	\$376.01	N/A	\$380.48	N/A
Ravendale Transfer Station	\$282.02	N/A	\$285.38	N/A
Spalding Transfer Station	\$313.34	\$381.09	\$317.07	\$385.62
Stones Transfer Station	\$282.02	N/A	\$285.38	N/A
Wendel Transfer Station	\$219.35	\$287.10	\$221.96	\$290.52
Westwood Transfer Station	\$269.48	\$337.23	\$272.69	\$341.24
Westwood TS (Live Floor Trailer)	\$337.23	N/A	\$341.24	N/A

RECYCLE BOX HAULING

FACILITY	2023 RATE	2024 RATE	2025 RATE
	HAUL ONE BOX	HAUL ONE BOX	HAUL ONE BOX
Bass Hill Landfill	\$0.00	\$0.00	\$0.00
Bieber Transfer Station	\$397.90	\$417.79	\$422.76
Herlong Transfer Station	\$170.53	\$179.05	\$181.18
Milford Community Center	\$142.11	\$149.22	\$151.00
Spalding Transfer Station	\$227.37	\$238.74	\$241.58
Westwood Transfer Station	\$142.11	\$149.22	\$151.00

SCRAP TIRE COLLECTION AND DISPOSAL

FACILITY	2023 RATE	2024 RATE	2025 RATE
	HAUL ONE CONTAINER	HAUL ONE CONTAINER	HAUL ONE CONTAINER
Bass Hill Landfill	\$2,760.97	\$2,899.02	\$2,933.47
Bieber Transfer Station	\$3,172.18	\$3,330.79	\$3,370.37
Herlong Transfer Station	\$2,995.95	\$3,145.74	\$3,183.12
Little Valley Transfer Station	\$3,172.18	\$3,330.79	\$3,370.37
Medeline Transfer Station	\$3,172.18	\$3,330.79	\$3,370.37
Revendale Transfer Station	\$3,172.18	\$3,330.79	\$3,370.37
Spalding Transfer Station	\$2,995.95	\$3,145.74	\$3,183.12
Stones Transfer Station	\$2,995.95	\$3,145.74	\$3,183.12
Wendel Transfer Station	\$2,995.95	\$3,145.74	\$3,183.12
Westwood Transfer Station	\$2,995.95	\$3,145.74	\$3,183.12

ANNUAL ADJUSTMENT OF RATES FOR 2025 CALENDAR YEAR

PRIMARY AREA RESIDENTIAL CARTS (SUSANVILLE, JANESVILLE, LITCHFIELD/STANDISH)

SERVICE <i>Basic Service</i>	2024 RATE (\$/MO)	CPI/FUEL 1.19% RATE INCREASE	2025 RATE (\$/MO)
35 Gal Cart	\$27.07	\$0.32	\$27.39
65 Gal Cart	\$36.10	\$0.43	\$36.53
95 Gal Cart	\$45.15	\$0.54	\$45.69
<i>Extra Services</i>			
65 Gal Cart, Extra Container	\$36.10	\$0.43	\$36.53
95 Gal Cart, Extra Container	\$45.15	\$0.54	\$45.69
Backyard Service	\$7.37	\$0.09	\$7.46
Extra Waste Plastic Bag, Each	\$5.96	\$0.07	\$6.03
95 Gal Greewnwaste Cart	\$7.22	\$0.09	\$7.31

PRIMARY AREA COMMERCIAL CARTS (SUSANVILLE, JANESVILLE, LITCHFIELD/STANDISH)

SERVICE Basic Service	2024 RATE (\$/MO)	CPI/FUEL 1.19% RATE INCREASE	2025 RATE (\$/MO)
35 Gal Cart	\$26.88	\$0.32	\$27.20
65 Gal Cart	\$36.19	\$0.43	\$36.62
95 Gal Cart	\$45.53	\$0.54	\$46.07
Extra Services			
65 Gal Cart, Extra Container	\$36.19	\$0.43	\$36.62
95 Gal Cart, Extra Container	\$45.53	\$0.54	\$46.07
Extra Waste Plastic Bag, Each	\$5.96	\$0.07	\$6.03

PRIMARY AREA COMMERCIAL BINS

SERVICE Basic Service	2024 RATE (\$/MO)	CPI/FUEL 1.19% RATE INCREASE	2025 RATE (\$/MO)
1 CY, 1X per Week	\$134.46	\$1.60	\$136.06
1 CY, 2X	\$200.03	\$2.38	\$202.41
1 CY, 3X	\$311.62	\$3.70	\$315.32
1 CY, 4X	\$423.19	\$5.03	\$428.22
1 CY, 5X	\$521.62	\$6.20	\$527.82
2 CY, 1X	\$223.41	\$2.65	\$226.06
2 CY, 2X	\$417.79	\$4.96	\$422.75
2 CY, 3X	\$485.55	\$5.77	\$491.32
2 CY, 4X	\$724.06	\$8.60	\$732.66
2 CY, 5X	\$892.45	\$10.60	\$903.05
3 CY, 1X	\$268.89	\$3.19	\$272.08
3 CY, 2X	\$510.92	\$6.07	\$516.99
3 CY, 3X	\$581.30	\$6.91	\$588.21
3 CY, 4X	\$866.82	\$10.30	\$877.12
3 CY, 5X	\$1,068.38	\$12.69	\$1,081.07
4 CY, 1X	\$326.79	\$3.88	\$330.67
4 CY, 2X	\$579.14	\$6.88	\$586.02
4 CY, 3X	\$794.28	\$9.44	\$803.72
4 CY, 4X	\$957.40	\$11.38	\$968.78
4 CY, 5X	\$1,196.82	\$14.23	\$1,211.05
6 CY, 1X	\$434.36	\$5.16	\$439.52
6 CY, 2X	\$767.35	\$9.12	\$776.47
6 CY, 3X	\$1,075.57	\$12.79	\$1,088.36
6 CY, 4X	\$1,162.58	\$13.81	\$1,176.39
6 CY, 5X	\$1,432.94	\$17.03	\$1,449.97
Extra Services			
Extra Charge per Yard	\$30.38	\$0.37	\$30.75

PRIMARY AREA RECYCLING BINS WITH NO REFUSE SERVICE

SERVICE Basic Service	2024 RATE (\$/MO)	CPI/FUEL 1.19% RATE INCREASE	2025 RATE (\$/MO)
2 CY Recycle Bin, 1X per Week	\$106.29	\$1.27	\$107.56
3 CY Recycle Bin, 1X	\$121.49	\$1.45	\$122.94
4 CY Recycle Bin, 1X	\$151.84	\$1.81	\$153.65
6 CY Recycle Bin, 1X	\$212.60	\$2.53	\$215.13

PRIMARY AREA TEMPORARY BIN SERVICE

SERVICE Basic Service	2024 RATE (\$/MO)	CPI/FUEL 1.19% RATE INCREASE	2025 RATE (\$/MO)
3 CY Refuse Bin	\$103.39	\$1.23	\$104.62

6 CY Refuse Bin	\$155.13	\$1.84	\$156.97
Demurrage Cost	\$36.90	\$0.44	\$37.34

PRIMARY AREA ROLL-OFF BOX SERVICE

SERVICE <i>Basic Service</i>	2024 RATE (\$/MO)	CPI/FUEL 1.19% RATE INCREASE	2025 RATE (\$/MO)
15 CY Roll-Off Box	\$199.09	\$2.37	\$201.46
20 CY Roll-Off Box	\$199.09	\$2.37	\$201.46
30 CY Roll-Off Box	\$199.09	\$2.37	\$201.46
Demurrage Cost	\$36.90	\$0.44	\$37.34
15 CY Roll-Off Box Deposit Fee	\$438.40	\$5.21	\$443.61
20 CY Roll-Off Box Deposit Fee	\$584.55	\$6.95	\$591.50
30 CY Roll-Off Box Deposit Fee	\$876.82	\$10.42	\$887.24

ANNUAL ADJUSTMENT OF RATES FOR 2025 CALENDAR YEAR

SECONDARY AREA RESIDENTIAL CARTS

SERVICE <i>Basic Service</i>	2024 RATE (\$/MO)	CPI/FUEL 1.19% RATE INCREASE	2025 RATE (\$/MO)
35 Gal Cart	\$30.09	\$0.36	\$30.45
65 Gal Cart	\$39.13	\$0.46	\$39.59
95 Gal Cart	\$47.17	\$0.56	\$47.73
<i>Extra Services</i>			
65 Gal Cart, Extra Container	\$39.13	\$0.46	\$39.59
95 Gal Cart, Extra Container	\$47.17	\$0.56	\$47.73
Backyard Service	\$7.37	\$0.09	\$7.46
Extra Waste Plastic Bag, Each	\$5.96	\$0.07	\$6.03
95 Gal Greewnwaste Cart	\$10.97	\$0.13	\$11.10

SECONDARY AREA COMMERCIAL CARTS

SERVICE <i>Basic Service</i>	2024 RATE (\$/MO)	CPI/FUEL 1.19% RATE INCREASE	2025 RATE (\$/MO)
35 Gal Cart	\$30.09	\$0.36	\$30.45
65 Gal Cart	\$39.31	\$0.47	\$39.78
95 Gal Cart	\$47.56	\$0.57	\$48.13
<i>Extra Services</i>			
65 Gal Cart, Extra Container	\$39.31	\$0.47	\$39.78
95 Gal Cart, Extra Container	\$47.56	\$0.57	\$48.13
Extra Waste Plastic Bag, Each	\$5.96	\$0.07	\$6.03

SECONDARY COMMERCIAL BINS

SERVICE <i>Basic Service</i>	2024 RATE (\$/MO)	CPI/FUEL 1.19% RATE INCREASE	2025 RATE (\$/MO)
1 CY, 1X per Week	\$138.56	\$1.65	\$140.21
1 CY, 2X	\$208.58	\$2.48	\$211.06
1 CY, 3X	\$327.38	\$3.89	\$331.27
1 CY, 4X	\$446.16	\$5.30	\$451.46
1 CY, 5X	\$549.94	\$6.53	\$556.47
2 CY, 1X	\$237.87	\$2.83	\$240.70
2 CY, 2X	\$444.68	\$5.28	\$449.96
2 CY, 3X	\$512.92	\$6.09	\$519.01
2 CY, 4X	\$764.83	\$9.09	\$773.92
2 CY, 5X	\$942.69	\$11.20	\$953.89
3 CY, 1X	\$279.21	\$3.32	\$282.53
3 CY, 2X	\$531.57	\$6.32	\$537.89
3 CY, 3X	\$623.84	\$7.41	\$631.25
3 CY, 4X	\$930.28	\$11.05	\$941.33
3 CY, 5X	\$1,146.63	\$13.63	\$1,160.26

4 CY, 1X	\$349.55	\$4.15	\$353.70
4 CY, 2X	\$616.20	\$7.32	\$623.52
4 CY, 3X	\$848.08	\$10.08	\$858.16
4 CY, 4X	\$1,045.28	\$12.42	\$1,057.70
4 CY, 5X	\$1,288.40	\$15.31	\$1,303.71
6 CY, 1X	\$455.00	\$5.41	\$460.41
6 CY, 2X	\$786.00	\$9.34	\$795.34
6 CY, 3X	\$1,096.24	\$13.03	\$1,109.27
6 CY, 4X	\$1,351.15	\$16.05	\$1,367.20
6 CY, 5X	\$1,665.42	\$19.79	\$1,685.21
Extra Services			
Extra Charge per Yard	\$31.31	\$0.37	\$31.68

SECONDARY AREA RECYCLING BINS WITH NO REFUSE SERVICE

SERVICE Basic Service	2024 RATE (\$/MO)	CPI/FUEL 1.19% RATE INCREASE	2025 RATE (\$/MO)
2 CY Recycle Bin, 1X per Week	\$121.49	\$1.45	\$122.94
3 CY Recycle Bin, 1X	\$136.65	\$1.63	\$138.28
4 CY Recycle Bin, 1X	\$167.04	\$1.99	\$169.03
6 CY Recycle Bin, 1X	\$227.78	\$2.71	\$230.49

SECONDARY AREA TEMPORARY BIN SERVICE

SERVICE Basic Service	2024 RATE (\$/MO)	CPI/FUEL 1.19% RATE INCREASE	2025 RATE (\$/MO)
3 CY Refuse Bin	\$124.05	\$1.47	\$125.52
6 CY Refuse Bin	\$175.77	\$2.09	\$177.86
Demurrage Cost	\$36.90	\$0.44	\$37.34

SECONDARY ARE ROLL-OFF BOX SERVICES

SERVICE Basic Service	2024 RATE (\$/MO)	CPI/FUEL 1.19% RATE INCREASE	2025 RATE (\$/MO)
15 CY Roll-Off Box	\$354.63	\$4.21	\$358.84
20 CY Roll-Off Box	\$354.63	\$4.21	\$358.84
30 CY Roll-Off Box	\$354.63	\$4.21	\$358.84
Demurrage Cost	\$36.90	\$0.44	\$37.34
15 CY Roll-Off Box Deposit Fee	\$438.40	\$5.21	\$443.61
20 CY Roll-Off Box Deposit Fee	\$584.55	\$6.95	\$591.50
30 CY Roll-Off Box Deposit Fee	\$876.82	\$10.42	\$887.24